

**SUMTER COUNTY BOARD OF COMMISSIONERS**  
**EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-6 (FY 09/10) for Road Impacts - District 1 (Staff Recommends Approval).

**REQUESTED ACTION:** Approve Budget Amendment A-6

☐ Work Session (Report Only)    **DATE OF MEETING:** 10/27/2009  
☒ Regular Meeting                      ☐ Special Meeting

**CONTRACT:** ☒ N/A

Effective Date: \_\_\_\_\_

Managing Division / Dept: \_\_\_\_\_

Vendor/Entity: \_\_\_\_\_

Termination Date: \_\_\_\_\_

Budget & Purchasing

**BUDGET IMPACT:** \$9,037,800

☐ Annual

☒ Capital

☐ N/A

**FUNDING SOURCE:**

153-342-541-6500 Construction in Progress

**EXPENDITURE ACCOUNT:**

153-342-541-6520 Const in Prog-466A

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**HISTORY/FACTS/ISSUES:**

This project consists of design, permitting, and construction of a four-lane roadway with appropriate turn lanes along C-466A from west of C-462 to west of Buena Vista Blvd.

The purpose of this budget amendment is to budget funds for the C-466A project. This project was budgeted in FY08-09 for \$10,042,000 and no work was performed. Work was then estimated to begin in FY10-11 and no budget was established in FY09-10. Work on this project has begun in FY09-10 with the removal of billboard signs for right-of-way work. It is estimated that 90% of this project will be completed in FY09-10.

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**BOARD OF SUMTER COUNTY COMMISSIONERS  
BUDGET AMENDMENT**

Fiscal Year: 2009-2010  
Date Approved: 10/27/2009

Amendment Number: A-6

FUND: Road Impacts - District 1  
DEPARTMENT: Road & Bridge

FROM		
Account Number	Description	
153-342-541-6500	CONSTRUCTION IN PROGRESS	-\$9,037,800.00

TO		
Account Number	Description	Amount
153-342-541-6520	CONST IN PROG-C-466A	\$9,037,800.00

Reason for amendment:  
Budget for C-466A CIP project expected to be 90% complete in FY2010  
Project was anticipated for FY2011, but will begin in FY2010.

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TOTAL BUDGET AMENDMENT	\$9,037,800.00
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Original to: BOCC Minutes  
Copies to: County Finance